**Study Tour for Albanian Delegation on Waste Management in Switzerland**

**20th – 26th January 2012**

**List of participants:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Group** | **Nb** | **Name Surname** | **Institution** | **Presence** |
| **20** | **21** | **22** | **23** | **24** | **25** | **26** |
| **National level** | 8 pers. | Avni Dervishi | Regulatory Entity | A | x | x | x | D |  |  |
|  |  | Etleva Demiri | Regulatory Entity | A | x | x | x | D |  |  |
|  |  | Isa Memia | Ministry of Transport | A | x | x | x | D |  |  |
|  |  | Ornela Lili | Ministry of Transport | A | x | x | x | D |  |  |
|  |  | Fran Brahimi | Ministry of Finance | A | x | x | x | D |  |  |
|  |  | Redi Baduni | Ministry of Environment | A | x | x | x | D |  |  |
|  |  | Ledjana Bojaxhi | Ministry of Environment | A | x | x | x | D |  |  |
|  |  | Mimoza Hasekiu | Ministry of Interior  | A | x | x | x | D |  |  |
| **Local level** | 2 pers. | Ahmet Omi | Shkodra Municipality | A | x | x | x | x | D |  |
|  |  | Arjan Barbullushi | Lezha Municipality | A | x | x | x | x | D |  |
| **Experts** | 3 pers. | Eduart Cani | REC | A | x | x | x | x | D |  |
|  |  | Konalsi Gjoka | Freelance expert | A | x | x | x | x | D |  |
|  |  | Stefan Pffafli | Finance expert |  |  | x |  |  |  |  |
| **Dldp** | 3 pers. | Valbona Karakaçi | HSI/dldp | A | x | x | x | x | x | D |
|  |  | Arben Kopliku | HSI/dldp | A | x | x | x | x | x | D |
|  |  | Jonida Baçi | HSI/dldp | A | x | x | x | D |  |  |
| **Helvetas**  | 1 pers. | Pascal Arnold | HSI |  | x | x |  | x | x |  |
|  | 1 pers. | Hilmar Stetter | HSI |  |  |  | x |  |  |  |
| **Private companies** | 2 pers. | Florian Borshi  | Company in Shkodra |  |  | A | x | x | D |  |
|  | Gjergj Kadeli | Company in Lezha | A | x | x | x | x | D |  |
| **SECO Bern** | 1 pers | To be confirmed |  |  |  | x | x |  |  |  |
| **SDC Bern** | 1 pers | Nathalie Barbancho | SDC |  |  |  | x |  |  |  |
| **Translator** | 2 pers. | Emirjona Haxhimihali | Translator English - Albanian | A | x | x | x | D |  |  |
|  |  | Morina Atdhe | Translator French - Albanian |  |  |  | x | x |  |  |
| **CSD**  | 5 pers. | Félix Schmidt | CSD | x | x | x | x | x | x |  |
|  |  | Emilie Gex | CSD |  | x | x | x |  | x |  |
|  |  | Tamara Lema | CSD |  |  |  | x |  |  |  |
|  |  | Sébastien Paratte | CSD |  |  |  | x |  |  |  |
|  |  | Julien Clavel | CSD |  | x |  | x | x |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |

In red, person or presence to be confirmed

**Program:**

| **Date** | **Activity** | **Language****(FR, EN, AL)** | **Time** | **Contact / group** | **Location** |
| --- | --- | --- | --- | --- | --- |
| **Sunday****20th Jan.** | Arrival in Geneva airport  |  | 16:40 (to be confirmed) | National level, local level, experts, dldp, private, translator | Geneva airport |
| Pick up by CSD (Schmidt) at the airport and transport by bus to Lausanne  |  | 17:00 – 18:00 |  |  |
| City tour of Lausanne (Rolex Learning Center at EPFL, promenade Ouchy and Lake, drop-off the luggage at the hotel, visit of the old town)  |  | 18:00 – 19:30 |  |  |
| Joint dinner  |  | 19:30 – 22:00 |  | Restaurant de l’Evêché, Rue Louis-Curtat 4, 1005 Lausanne |
| Return by foot to the hotel  |  | 22:00 – 22:15 |  | Hôtel de la Paix Avenue Benjamin-Constant 5 1003 Lausanne |
| **Monday****21st Jan.** | Pick up by CSD (Schmidt) at the hotel and trip by underground to the waste incineration plant of Lausanne (TRIDEL) |  | 8:30 | All  |  |
| Welcome, people presentations and study tour introduction by CSD (Schmidt) and Dldp (Karakaçi) | EN 🡪 AL | 9:00 - 10:00 | All  | TRIDEL Rue du Vallon 35 1005 Lausanne |
| Introduction word by the president of TRIDEL, Mr Stefan Nellen.Functioning of InterLGU**[[1]](#footnote-1),** waste collect organisation, main structure of cost budget and tariff of incineration plant. | EN 🡪 AL | 10:00 – 10:30 | National level, local level, experts, HIS, private, translator, CSD (Clavel) | TRIDEL Rue du Vallon 35 1005 Lausanne |
| Guided visit of the waste incineration plant |  | 10:30 – 11:30 |
| Internal preparation  |  | 10:30 – 11:3012:00 – 13:00 | Dldp, CSD (Schmidt, Gex) |
| Presentation by Mr. Etienne Ruegg in charge of urban waste in regional authority, SESA (Service of water, soils and sanitation, *Sherbimet e ujit, tokës dhe kanalizimet)*Presentation repartition responsibilities and competencies in waste management between state/region/city, role of private sector, tariffs control and calculation. | EN 🡪 AL | 11:30 – 12:00 | All |
| **Monday****21st Jan.** | Departure by underground to the restaurant and lunch organised there  |  | 12:00 – 13:30 | National level, local level, experts, HIS, private, translator, CSD (Clavel) | Restaurant Château d’Ouchy Place du Port  1006 Lausanne |
| Departure to Pully by bus from OuchyDeparture to Pully by car from TRIDEL |  | 13:30 -14:0013:30 -14:00 | National level, local level, experts, HIS, private, translator, CSD (Clavel)Dldp, CSD (Schmidt, Gex) |  |
| City of Pully (17’000 hab) Presentation by Mr Laurent Balsiger of :* City waste management plan, tariffs, costs, budget calculation, tax definition and tax collection ;
* Collaboration with private sector, how to reduce costs.
* InterLGU recycling site organisation and operation, distribution of the running costs between LGU.
* Public information,

Visit of the InterLGU recycling installations  | EN 🡪 AL | 14:00 – 17:00 | All | City of Pully |
| Return to Lausanne by bus and evening free |  | 17:00 - 17:30 |  |  |
| **Tuesday****22nd Jan.** | Workshop Presentation of the water model by the Water Regulatory Authority WRADiscussion on the methodology for 2013 :* Consolidate cost model ;
* Definition of a tariff model ;
* Implementation as a pilot project in North Albania ;
* Extension to national level.
* Brainstorming on InterLGU cooperation tools and instruments;
* Revenue collection
* Price transparency
 | EN 🡪 AL | All day9:00 – 16:30 | All | CSD Office Ch. de Montelly 78, 1007 Lausanne  |
| 12:30 – 14:00Lunch organised |  | La Molisana Avenue de Tivoli 68, 1007 Lausanne |
| Free evening |  | From 16:30 |  |  |
| **Wednesday****23rd Jan.** | Free time  |  | Til 13:00 | National level, local level, private | - |
| WorkshopCost and tariff model (action plan) Finalization of the training curricula (4 modules) and discussion on the new tool module cost/tariffDiscussion on the ToR for the new moduleDissemination of the waste management manual. Accreditation issue.  | EN 🡪 AL | 9:00 – 11:30Lunch 11:30 - 12:30 | REC, Dldp, HSI, translator, CSD (Schmidt, Gex) and if necessary Ministry (MoF) | CSD Lausanne Café de Montelly, Ch. de Montelly 1 1007 Lausanne |
| Pick up at the restaurant Café de Montelly (12:30) then at the hotel (12:45) and trip by bus to Fribourg |  | 12:30 – 14:00 |  |  |
| Visit :* Landfill of the city of Fribourg. Presentation by CSD (Mr Sébastien Paratte)
* Sorting site of construction waste of SFR (Fribourg Society for Recycling). Presentation by Mr Romain Chatton, operation manager.
* Composting site of Fricompost.
 | FR 🡪 AL | 14:00 – 15:0015:00 – 15:3015:30 – 16:00 | National level, local level, experts, Dldp, HSI, private, CSD (Schmidt, Paratte, Lema)+ invitation person from SECO Bern | Décharge bioactive de Châtillon Rte de la Comba 401725 Posieux  |
| Visit of an individual composting | FR 🡪 AL | 16:00 – 17:00 | All | Ch. Montrevers, 1700 Fribourg |
| Return to Lausanne by bus and lift back to the hotel  |  | 17:00 – 18:00 | Hotel |
| Pick up at the hotel and trip by underground to the harbour |  | 19:30 | All  |  |
| Official diner organized by CSD |  | 20:15 | All + SDC (Nathalie Barbancho), SECO, Mr Ruegg, Mr Nellen and the director of STRID. | Boat cruise on the lake Léman  |
| **Thursday** **24th Jan.****Thursday** **24th Jan.** | Pick up at the hotel and trip by car to STRID (Society for the sorting, recycling and incinerating waste, *Shoqata për klasifikim, riciklimin e mbeturinave dhe incinerating*) in Yverdon-les-Bains.Jean Paul Schindelholz, Director STRID: Presentation of regional organisation, InterLGU cooperation, transfer station and transport, cost optimization, cooperation with private sector.  | FR 🡪 AL | 8:30 – 9:009:00 – 11:30 | All | STRID Rue des Petits Champs 2, 1400 Yverdon-les-Bains |
| Welcome by Mr Von Siebenthal, mayor of Yverdon-les-Bains (Castle), followed by an aperitif offered by the city of Yverdon-les-Bains. |  | 11:30 -12:00 |  | STRID |
| Lunch organised |  | 12:00 -13:30 |  | Restaurant du Château Place Pestalozzi 13 1400 Yverdon-les-Bains |
| Workshop Discussion on transfer station and recyclingProgram of Shkodra (preparation tenders, feasibility study of the transfer station)Program of Lezha (increase of revenues and volume of recycle waste through information and communication)InterLGU cooperation Return to Lausanne by car and lift back to the hotel and evening free | EN 🡪 AL | 13:30 – 17:0017:00 – 17:45 |  | STRID |
| Departure of national level group |  | Flight at 20:00 | National level |  Geneva airport |
| **Friday** **25th Jan.** | Pick up at the hotel and trip by car to Helvetas office in Bern for internal work.  | EN 🡪 AL | 8:30 – 9:30 | CSD (Schmidt, Gex), Dldp | Helvetas Office Maulbeerstrasse 10, 3001 Bern  |
| Preparation of the action plan for 2013, roles and responsibilities, indicators and verifying means Define implementation (who/what, experts or EPFL students) |  | Lunch to be organised by HSI in Bern | CSD (Schmidt, Gex), HIS, Dldp | To be defined |
| Return back to Lausanne by car  |  | 17:00 – 18:00 | CSD (Schmidt, Gex), Dldp |  |
| Departure of local level group, experts and private |  | Flight at 10:10 | Local level, experts | Geneva airport |
| **Saturday****26th Jan.** | Departure of Dldp group  |  | Flight at 20:00 | Dldp | Zurich airport |

1. **LGU: Local Government Unit in Albania. It is gathering Municipalities and communes.** [↑](#footnote-ref-1)